

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 08/30/2011

**Part I: Summary**

PHA Name/Number: <b>Millville Housing Authority – NJ061</b>		Millville, New Jersey 08332 Cumberland County			Original 5-Year Plan <input checked="" type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2017	Work Statement for Year 2 FFY 2018	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY 2020	Work Statement for Year 5 FFY 2021
B.	Physical Improvements Subtotal	<b>Annual Statement</b>	<b>\$ 160,300.34</b>	<b>\$ 162,790.35</b>	<b>\$ 161,000.54</b>	<b>\$ 159,697.28</b>
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		<b>\$ 54,547.00</b>	<b>\$ 54,547.00</b>	<b>\$ 54,547.00</b>	<b>\$ 54,547.00</b>
F.	Other					
G.	Operations		<b>\$ 109,094.00</b>	<b>\$ 109,094.00</b>	<b>\$ 109,094.00</b>	<b>\$ 109,094.00</b>
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		<b>\$ 221,531.66</b>	<b>\$ 219,041.65</b>	<b>\$ 220,831.46</b>	<b>\$ 222,134.72</b>
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	<b>\$ 545,473.00</b>	<b>\$ 545,473.00</b>	<b>\$ 545,473.00</b>	<b>\$ 545,473.00</b>	<b>\$ 545,473.00</b>





**Part II: Supporting Pages – Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY 2017	Work Statement for Year: 2020 FFY: 2020			Work Statement for Year: 2021 FFY: 2021		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>Annual Statement</b>						
	<b>NJ061000001 - Holly Berry Court</b> Mechanical / Plumbing Repairs Unit Rehabs: Cabinets, Baths, Flooring		\$ 41,000.54	<b>NJ061000001 - Holly Berry Court</b> Mechanical / Plumbing Repairs Unit Rehabs: Cabinets, Baths, Flooring		\$ 41,197.28
	<b>NJ061000002 - Ferguson Court</b> Mechanical / Plumbing Repairs Unit Rehabs: Cabinets, Baths, Flooring		\$ 40,000.00	<b>NJ061000002 - Ferguson Court</b> Mechanical / Plumbing Repairs Unit Rehabs: Cabinets, Baths, Flooring		\$ 39,500.00
	<b>NJ061000003 - Riverview West</b> Mechanical / Plumbing Repairs Unit Rehabs: Cabinets, Baths, Flooring		\$ 40,000.00	<b>NJ061000003 - Riverview West</b> Mechanical / Plumbing Repairs Unit Rehabs: Cabinets, Baths, Flooring		\$ 39,500.00
	<b>NJ061000005 - Jaycee Plaza</b> Mechanical / Plumbing Repairs Unit Rehabs: Cabinets, Baths, Flooring		\$ 40,000.00	<b>NJ061000005 - Jaycee Plaza</b> Mechanical / Plumbing Repairs Unit Rehabs: Cabinets, Baths, Flooring		\$ 39,500.00
	Subtotal of Estimated Cost		\$ 161,000.54	Subtotal of Estimated Cost		\$ 159,697.28

**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY 2017	Work Statement for Year: FFY:		Work Statement for Year: FFY:	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
<b>Annual Statement</b>				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY 2017	Work Statement for Year: FFY:		Work Statement for Year: FFY:	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
<b>Annual Statement</b>				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$