

**MILLVILLE HOUSING AUTHORITY 2012 APPROVED BUDGET RESOLUTION
FOR THE STATE OF NEW JERSEY
FISCAL YEAR FROM OCTOBER 1, 2011 TO SEPTEMBER 30, 2012**

WHEREAS, the Housing Authority of the City of Millville, a public body created and organized pursuant to and in accordance with the provisions of the laws of the State of New Jersey, is required by statute 40A:5A-10 to submit its budget to the State of New Jersey;

WHEREAS, the Annual Budget and Capital Budget for the Millville Housing Authority for the fiscal year beginning **October 1, 2011** and ending **September 30, 2012** has been presented for approval before the Board of Commissioners of the Millville Housing Authority at its open public meeting of **July 26, 2011**; and

WHEREAS, the Annual Budget, the Capital Budget and all supplemental schedules as presented for adoption reflects each item of revenue and appropriation in the same amount as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Governmental Services; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$6,265,994, Total Appropriations, including any Accumulated Deficit if any, of \$5,945,732 and no Fund Balance to be utilized; and

WHEREAS, the Capital Budget as presented for adoption reflects Total Capital Appropriations of \$570,596 and no Fund Balance to be utilized; and

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Millville Housing Authority, at an open public meeting held on July 26, 2011, that the Annual Budget, including appended Supplemental Schedules, and the Capital Budget/Program of the Millville Housing Authority for the fiscal year Beginning October 1, 2011 and ending September 30, 2012 is hereby **approved** and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, the Annual Budget, the Capital Budget/Program and all Supplemental Schedules as presented for adoption reflects each item of revenue and appropriation in the same amount as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Governmental Services.

Brian Tomlin

Paula Ring

Larry Miller

James Parent

Dianne McCarthy

DATE:

Attest:

Paul F. Dice, Secretary

2012

MILLVILLE HOUSING

Authority Budget

Department Of



Community
Affairs

Division of Local Government Services

2012

MILLVILLE HOUSING

AUTHORITY BUDGET

FISCAL YEAR: FROM OCTOBER 1, 2011 TO SEPTEMBER 30, 2012

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

2012 PREPARER'S CERTIFICATION

MILLVILLE HOUSING

AUTHORITY BUDGET

FISCAL YEAR: FROM OCTOBER 1, 2011 TO SEPTEMBER 30, 2012

It is hereby certified that the Authority Budget, including both the Annual Budget and the Capital Budget/Program annexed hereto, represents the members of the governing body's resolve with respect to statute in that; all estimates of revenue are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Authority.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.



(Preparer's signature)

MITCHELL MOORE

(Print name)

CHIEF FINANCIAL OFFICER

(Title)

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