Resolution #9-2023

Holly City Family Center 2020 ADOPTED BUDGET RESOLUTION FOR THE STATE OF NEW JERSEY FISCAL YEAR FROM OCTOBER 1, 2023 TO SEPTEMBER 30, 2024

WHEREAS, the Housing Authority of the City of Millville, a Public body created and organized pursuant to and in accordance with the provisions of the Laws of the State of New Jersey is required by statute 40A:5A-10 to submit its budget to the State of New Jersey;

WHEREAS, the Annual Budget as presented for **adoption** reflects Total Revenues of \$725,496.00. The total Operating Expenses of \$719,681.00. With a resulting projected net income of \$5,815.00.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Holly City Family Center, at an open public meeting held on September 28, 2021, that the Annual Budget, including appended Supplemental Schedules, and the Capital Budget/Program of the Holly City Family Center for the fiscal year Beginning October 1, 2023 and ending September 30, 2024 is hereby **adopted** and shall constitute appropriations for the purposes stated; and

Heather Santoro
Charles Flickinger
Winfield Pettit
Kim Ayres